

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (53200000006) Iowa Skilled Worker and Job Creation Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 36,926	\$ 39,169	\$ 36,926	\$ 39,169
Adjustment to Balance Forward	2,243	0	0	0
	<u>39,168</u>	<u>39,169</u>	<u>36,926</u>	<u>39,169</u>
Receipts				
Pari-Mutuel Receipts	63,746,200	63,749,998	63,749,998	63,749,998
Interest	0	1	1	1
Fees, Licenses & Permits	3,800	1	1	1
	<u>63,750,000</u>	<u>63,750,000</u>	<u>63,750,000</u>	<u>63,750,000</u>
Total Resources	<u>\$ 63,789,168</u>	<u>\$ 63,789,169</u>	<u>\$ 63,786,926</u>	<u>\$ 63,789,169</u>
Disposition of Resources				
Appropriation	\$ 63,750,000	\$ 63,750,000	\$ 63,750,000	\$ 63,750,000
Balance Carry Forward (Funds)	39,169	39,169	36,926	39,169
Total Disposition of Resources	<u>\$ 63,789,169</u>	<u>\$ 63,789,169</u>	<u>\$ 63,786,926</u>	<u>\$ 63,789,169</u>